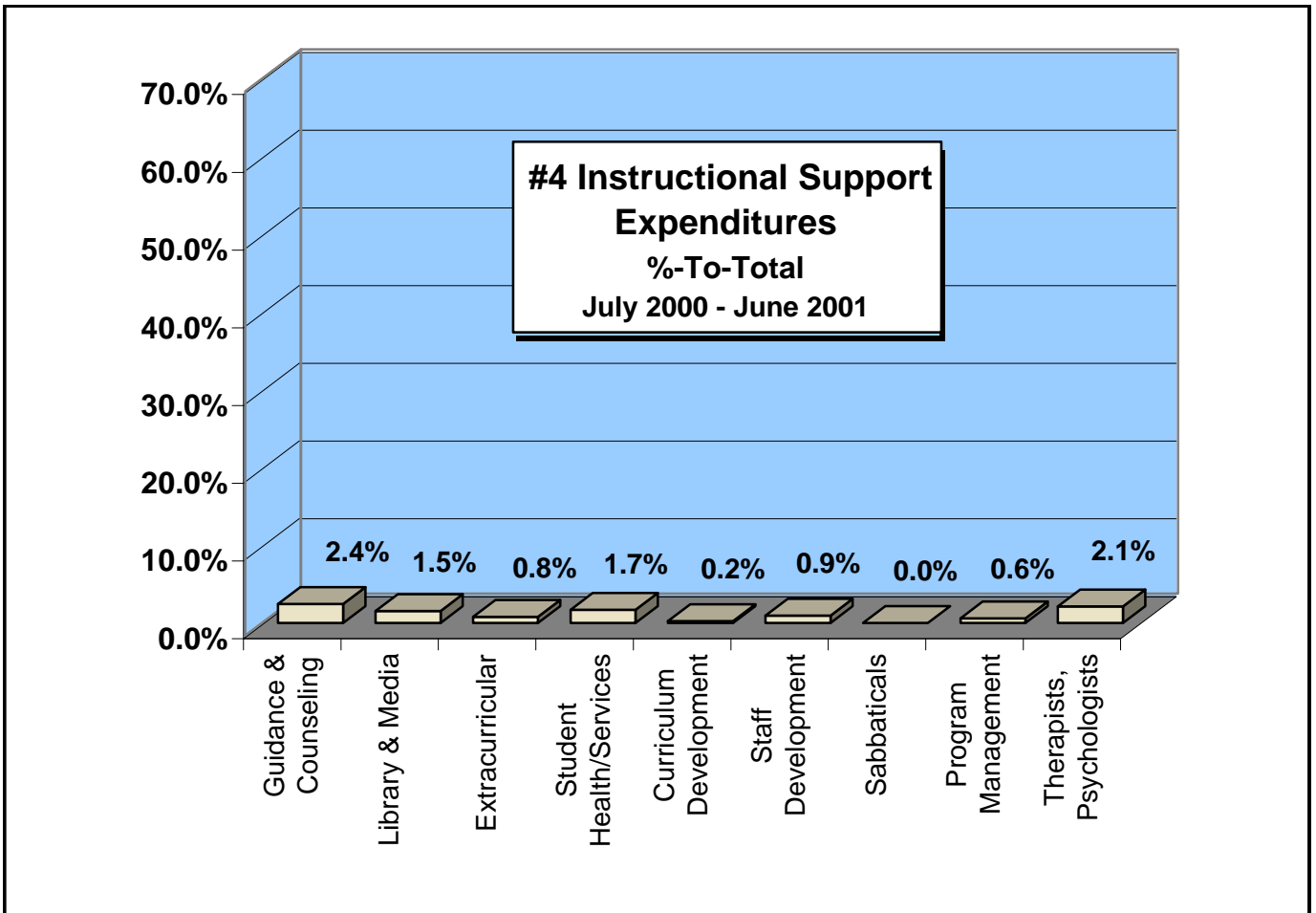


Cumberland School District



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$957,928	\$188	2.4%
Library & Media	\$607,770	\$119	1.5%
Extracurricular	\$310,574	\$61	0.8%
Student Health & Services	\$668,696	\$131	1.7%
Curriculum Development	\$82,491	\$16	0.2%
Staff Development & Support	\$374,094	\$73	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$233,769	\$46	0.6%
Therapists, Psychologists, et al	\$839,426	\$165	2.1%
Instructional Support Expenditures	\$4,074,748	\$800	10.3%
Total District	\$39,548,764	\$7,765	100.0%